

Allotment budget Overview

Projected Allotment Budget				
	2009		2010	
Income	£	84,000.00	£	95,000.00
Expenditure				
Services	£	27,000.00	£	27,500.00
Skips, etc	£	12,000.00	£	13,500.00
Repairs	£	22,550.00	£	26,000.00
Improvements	£	18,450.00	£	21,000.00
Net surplus/(defecit)	£	6,000.00	£	5,000.00

SITE	WATER	ELECTRICITY	TOILETS	Misc	TOTAL	SITE	WATER	ELECTRICITY	TOILETS	misc	TOTAL
2009						2010					
SELF COLLECT						SELF COLLECT					
Barfields	£ 251.90				£ 251.90	Barfields	£ 629.66				£ 629.66
Byng Road	£ 424.42		£ 500.00		£ 924.42	Byng Road	£ 327.42		£ 455.00		£ 782.42
childs hill	£ 3,727.65		£ 500.00		£ 4,227.65	Childs hill	£ 1,882.20		£ 455.00		£ 2,337.20
Clifford Road	£ 1,067.01				£ 1,067.01	Clifford Road	£ 455.09				£ 455.09
Deans Lane	£ 266.92				£ 266.92	Deans Lane	£ 1,342.44				£ 1,342.44
Dollis Valley	£ 570.10				£ 570.10	Dollis Valley	£ 576.93				£ 576.93
Hendon Grove	£ 89.42		£ 500.00		£ 589.42	Hendon Grove	£ 258.77		£ 455.00		£ 713.77
Hospital Fields	£ 3,304.06		£ 500.00		£ 3,804.06	Hospital Fields	£ 2,886.34		£ 455.00		£ 3,341.34
Mill Hill	£ 1,082.09		£ 500.00		£ 1,582.09	Mill Hill	£ 791.15		£ 455.00		£ 1,246.15
Sanders Lane	£ 1,986.94				£ 1,986.94	Sanders Lane	£ 1,572.01				£ 1,572.01
Simmons way	£ 81.52				£ 81.52	Simmons way	£ 289.89				£ 289.89
DIRECT LET						DIRECT LET					
Abbots Road			£ 500.00		£ 500.00	Abbots Road			£ 455.00		£ 455.00
Archfield	£ 793.98		£ 500.00		£ 1,293.98	Archfield	£ 302.47		£ 455.00		£ 757.47
Bells Hill	£ 972.54	£ 403.57			£ 1,376.11	Bells Hill	£ 1,350.69	£ 327.98			£ 1,678.67
Brent place						Brent place					
Brent Way						Brent Way					
Cool Oak Lane			£ 500.00		£ 500.00	Cool Oak Lane			£ 455.00		£ 455.00
Frith Manor	£ 335.22				£ 335.22	Frith Manor	£ 254.82				£ 254.82
Fursby						Fursby	£ 26.11				
Glebeland	£ 2,238.51		£ 500.00		£ 2,738.51	Glebeland	£ 5,020.30		£ 455.00		£ 5,475.30
Meadfield						Meadfield					
Montrose	£ 334.72		£ 500.00		£ 834.72	Montrose	£ 384.89		£ 455.00		£ 839.89
Needham Terrace						Needham Terrace					
Stanhope	£ 67.93				£ 67.93	Stanhope					
Thornfield						Thornfield					
Tretawn						Tretawn					
Vale Farm	£ 448.82				£ 448.82	Vale Farm	£ 860.15				£ 860.15
Misc				£ 3,500.00		Misc				£ 3,500.00	
Totals	£ 18,043.75	£ 403.57	£ 5,000.00	£ 3,500.00	£ 26,947.32	Totals	£ 19,211.33	£ 327.98	£ 4,550.00	£ 3,500.00	£ 27,589.31

Allotment income overview

Projected Income Budget 2010/11	Site		2009/10		2010/11
Direct Let	Abbots Road	£	1,118.25	£	1,340.50
	Archfield	£	4,002.14	£	3,970.09
	Bells Hill	£	2,890.65	£	3,432.31
	Brent place	£	201.00	£	219.00
	Brent Way	£	250.90	£	279.70
	Cool Oak Lane	£	5,767.90	£	6,680.60
	Frith Manor	£	670.00	£	584.00
	Fursby	£	353.50	£	393.77
	Glebeland	£	6,561.16	£	7,725.48
	Meadfield	£	112.00	£	116.00
	Montrose	£	1,012.45	£	1,257.05
	Needham Terrace	£	332.00	£	329.00
	Stanhope	£	324.58	£	327.53
	Thornfield	£	769.75	£	747.90
	Tretawn	£	170.00	£	190.00
	Vale Farm	£	1,077.75	£	1,059.00
Leased	Booth Rd	£	1,866.24	£	1,866.24
	Brook Farm	£	3,896.64	£	3,896.64
	Cat Hill	£	3,395.52	£	3,395.52
	Cherry Tree Hill	£	685.44	£	685.44
	Coppetts Road	£	2,257.92	£	2,257.92
	East Finchley	£	3,758.40	£	3,758.40
	Finchley Manor	£	757.44	£	757.44
	Friem Barnet Central Allotments	£	4,469.04	£	4,469.04
	Pointalls & District Allotments	£	3,216.96	£	3,216.96
	Whetstone Strays	£	2,289.60	£	2,289.60
	Woodhouse Allotment Ltd	£	2,927.52	£	2,927.52
	Finchley Hort Society	£	902.88	£	902.88
	Rathbone Allotments	£	1,254.24	£	1,254.24
	Lawrence Street	£	1,280.16	£	1,280.16
	Wise Lane	£	482.40	£	482.40
Self Collect	Byng Road	£	1,771.25	£	1,806.14
	Childs Hill	£	5,469.04	£	6,615.99
	Hospital Fields	£	5,744.80	£	6,637.31
	Barfields	£	974.00	£	1,143.15
	Mill Hill	£	2,290.46	£	2,290.46
	Hendon Grove	£	1,363.61	£	1,363.61
	Leecroft	£	190.22	£	190.22
	Clifford Road/Tudor	£	432.57	£	5,432.57
	Simmons way	£	453.68	£	453.68
	Deans Lane	£	3,070.32	£	3,070.32
	Dollis Valley	£	1,595.25	£	1,595.25
	Sanders Lane	£	1,980.88	£	1,980.88
Totals		£	84,390.51	£	94,671.91